

Budget Summary

Instructions:

- Budget Summary provides a compile of the budget items
- As appropriate, an individual program Budget Summary may display the following line(s): Allocations, Administrative Costs, Carryover, Indirect Costs
- If Indirect Costs are allowable, enter the amount in the textbox provided on this page
- Contact Information section: list individuals responsible for completing the budget section
- Completion of the Budget Summary is required for submission
- To add budget items, select the Budget Items page link in the side navigation menu
- The Budget Detail link provides a complete list of all individual budget items
- Some Program Offices may use the Flag Budget Item functionality to communicate allowability on specific budget items.
 - If Flag Budget Items are utilized, those pages are located in the budget section of the side navigation menu

Funding Source

23g MI Kids Back on Track

| Agreement Number | Program Number | Project Number | CFDA Number | Starting Date | Ending Date | Fiscal Year |
|------------------|----------------|----------------|-------------|---------------|-------------|-------------|
| 63140 | | | | 10/1/2023 | 9/30/2025 | 2023 |

| Function Codes | Salaries 1000 | Benefits 2000 | Purchased Services 3000, 4000 | Supplies & Materials 5000 | Capital Outlay 6000 | Other Expenses 7000, 8000 | Total |
|----------------|------------------|------------------|-------------------------------------|---------------------------------|---------------------------|---------------------------------|-------|
|----------------|------------------|------------------|-------------------------------------|---------------------------------|---------------------------|---------------------------------|-------|

| | | | | | | | |
|--|-----------|----------|----|----|----|----|-----------|
| 220 - Support Services - Instructional Staff | \$100,557 | \$45,250 | \$ | \$ | \$ | \$ | \$145,807 |
| SUBTOTAL | \$100,557 | \$45,250 | \$ | \$ | \$ | \$ | \$145,807 |
| TOTAL | \$100,557 | \$45,250 | \$ | \$ | \$ | \$ | \$145,807 |

Total Allocation Amount **\$145,807**

Availability Balance **\$0**

Contact Information

***Business Office Representative**

***Phone**

***Email**

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23g MI Kids Back on Track

23gMIKBOT-2023-63140-0270

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