

General Appropriations Resolution
2018-19 Budget
February 6, 2019
Madison District Public Schools

RESOLVED, that this resolution shall be the general appropriations of Madison District Public Schools for the 2018-19 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations, and to provide for the disposition of all revenues received by the Madison District Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *General Fund* of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

| | |
|---|----------------|
| Revenues: | |
| Local | \$ 2,426,992 |
| State | 15,838,967 |
| Federal | 852,832 |
| Incoming transfers and other financing sources | <u>800,223</u> |
| Total Revenues and other financing sources | \$19,918,943 |
| Unappropriated Projected fund balance (June 30, 2018) | 1,047,931 |

Amount available for appropriation **\$20,966,874**

BE IT FURTHER RESOLVED, that \$20,966,847 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|----------------------------------|---------------|
| Expenditures: | |
| Instruction: | |
| Basic Programs | \$ 8,917,357 |
| Added Needs | 2,050,599 |
| Support Services: | |
| Pupil Services | \$ 1,556,445 |
| Instructional Staff Services | 1,152,601 |
| General Administration | 630,109 |
| School Administration | 1,348,987 |
| Business Services and Operations | 771,514 |
| Operations and Maintenance | 1,964,301 |
| Pupil Transportation | 889,458 |
| Central Support | 120,240 |
| Athletics | 221,132 |
| Other Support Services: | |
| Community Services | 38,765 |
| Principle Payments | <u>75,000</u> |

Total Appropriated **\$19,764,753**

PROJECTED FUND BALANCE AT 6/30/2019 **\$1,202,121**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board; however, the Superintendent or designee may increase or decrease line-item revenue and expenditure budget amounts provided any such changes do not change the total amount budgeted.

This resolution shall take immediate effect.

Moved by Ms. Thompson
Supported by Ms. Locklear

Ayes: 6

Nays: 1

Resolution declared passed on February 6, 2019